

Report No. 4a-1.

ALL Reciprocal Category

Differences Included

**"FYE 2003 Intragovernmental Activity Report (FACTS I)"
for Agency 27**

Federal Communications Commission

Trading Partner:

03 -- Library of Congress

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	\$0	\$56,476	(\$56,476)
24	\$7,416	\$31,462	(\$24,046)
Totals:	<u>\$7,416</u>	<u>\$87,938</u>	<u>(\$80,522)</u>

Trading Partner:

04 -- Government Printing Office

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$1,374,314	\$1,637,666	(\$263,352)
Totals:	<u>\$1,374,314</u>	<u>\$1,637,666</u>	<u>(\$263,352)</u>

Trading Partner:

10 -- The Judiciary

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$693	\$0	\$693
Totals:	<u>\$693</u>	<u>\$0</u>	<u>\$693</u>

Trading Partner:

12 -- Department of Agriculture

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$500	(\$500)
24	\$233,304	\$233,513	(\$209)
29	\$0	\$40,390	(\$40,390)
Totals:	<u>\$233,304</u>	<u>\$274,403</u>	<u>(\$41,099)</u>

Trading Partner:

13 -- Department of Commerce

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$5	(\$5)
23	\$0	\$6,525	(\$6,525)
24	\$82,235	\$76,315	\$5,920
Totals:	<u>\$82,235</u>	<u>\$82,845</u>	<u>(\$610)</u>

Trading Partner:

14 -- Department of Interior

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$188,724	(\$188,724)
23	\$0	\$8,282	(\$8,282)
24	\$2,687,302	\$2,617,901	\$69,401
29	\$0	(\$19,260)	\$19,260
Totals:	<u>\$2,687,302</u>	<u>\$2,795,646</u>	<u>(\$108,345)</u>

Trading Partner:

15 -- Department of Justice

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$0	\$27,000	(\$27,000)
22	\$0	\$2,275	(\$2,275)
24	\$338,762	\$172,323	\$166,440
Totals:	<u>\$338,762</u>	<u>\$201,598</u>	<u>\$137,165</u>

Trading Partner:

16 -- Department of Labor

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$425,991	\$455,938	(\$29,948)
22	\$10,000	\$823	\$9,177
24	\$117,210	\$89,977	\$27,233
26	\$150,463	\$163,953	(\$13,490)
Totals:	<u>\$703,664</u>	<u>\$710,692</u>	<u>(\$7,028)</u>

Trading Partner:

17 -- Department of the Navy

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$367,289	\$0	\$367,289
24	(\$348)	\$0	(\$348)
Totals:	<u>\$366,941</u>	<u>\$0</u>	<u>\$366,941</u>

Trading Partner:

18 -- U. S. Postal Service

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$846,135	\$0	\$846,135
Totals:	<u>\$846,135</u>	<u>\$0</u>	<u>\$846,135</u>

Trading Partner:

19 -- Department of State

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$2,831	\$2,080	\$751
24	\$26,951	\$20,948	\$6,003
Totals:	<u>\$29,782</u>	<u>\$23,028</u>	<u>\$6,754</u>

Trading Partner:

20 -- Department of the Treasury

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
03	\$432,204,000	\$432,204,000	\$0
17	\$5,065,437,733	\$5,065,437,733	\$0
22	\$0	\$1,547	(\$1,547)
24	\$224,764	\$213,599	\$11,165
Totals:	<u>\$5,497,866,496</u>	<u>\$5,497,856,879</u>	<u>\$9,617</u>

Trading Partner:

21 -- Department of the Army

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$2,684,194	\$0	\$2,684,194
Totals:	<u>\$2,684,194</u>	<u>\$0</u>	<u>\$2,684,194</u>

Trading Partner:

24 -- Office of Personnel Management

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$668,396	\$670,865	(\$2,469)
22	\$0	\$202,422	(\$202,422)
24	\$1,822,252	\$1,352,613	\$469,639
26	\$24,357,254	\$23,628,792	\$728,463
Totals:	<u>\$26,847,903</u>	<u>\$25,854,692</u>	<u>\$993,211</u>

Trading Partner:

36 -- Department of Veterans Affairs

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$338	\$338	\$0
Totals:	<u>\$338</u>	<u>\$338</u>	<u>\$0</u>

Trading Partner:

45 -- U.S. Equal Employment Opportunity Commission

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
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24	\$3,400	\$0	\$3,400
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Totals:	<u>\$3,400</u>	<u>\$0</u>	<u>\$3,400</u>

Trading Partner:

47 -- General Services Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,599	\$0	\$1,599
24	\$41,244,910	\$0	\$41,244,910
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Totals:	<u>\$41,246,509</u>	<u>\$0</u>	<u>\$41,246,509</u>

Trading Partner:

57 -- Department of the Air Force

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$889,213	\$0	\$889,213
24	\$5,000	\$0	\$5,000
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Totals:	<u>\$894,213</u>	<u>\$0</u>	<u>\$894,213</u>

Trading Partner:

68 -- Environmental Protection Agency

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$167	\$350	(\$183)
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Totals:	<u>\$167</u>	<u>\$350</u>	<u>(\$183)</u>

Trading Partner:

69 -- Department of Transportation

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$281	\$119,574	(\$119,292)
24	\$7,204	\$120,251	(\$113,047)
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Totals:	<u>\$7,485</u>	<u>\$239,824</u>	<u>(\$232,339)</u>

Trading Partner:

70 -- Department of Homeland Security

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$407,482	\$10,971	\$396,510
24	\$216,221	\$44,836	\$171,385
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Totals:	<u>\$623,703</u>	<u>\$55,808</u>	<u>\$567,895</u>

Trading Partner:

75 -- Department of Health and Human Services

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
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22	\$0	\$2,000	(\$2,000)
24	\$51,656	\$84,000	(\$32,344)
Totals:	<u>\$51,656</u>	<u>\$86,000</u>	<u>(\$34,344)</u>

Trading Partner:

78 -- Farm Credit Adminstration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$138	(\$138)
24	\$0	\$52,041	(\$52,041)
Totals:	<u>\$0</u>	<u>\$52,178</u>	<u>(\$52,178)</u>

Trading Partner:

80 -- National Aeronautics and Space Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$910	\$910	\$0
24	\$0	\$910	(\$910)
Totals:	<u>\$910</u>	<u>\$1,820</u>	<u>(\$910)</u>

Trading Partner:

89 -- Department of Energy

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$169	\$0	\$169
24	\$0	\$450	(\$450)
Totals:	<u>\$169</u>	<u>\$450</u>	<u>(\$281)</u>

Trading Partner:

95 -- Independent 95

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$4,661	\$0	\$4,661
24	\$221,300	\$300	\$221,000
Totals:	<u>\$225,961</u>	<u>\$300</u>	<u>\$225,661</u>

Trading Partner:

97 -- Office of the Secretary of Defense-Defense Agencies

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$6,092,007	\$1,918	\$6,090,089
24	\$637,550	\$5,137	\$632,413
Totals:	<u>\$6,729,556</u>	<u>\$7,054</u>	<u>\$6,722,502</u>

Trading Partner:

99 -- Treasury General Fund

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$19,952,071	\$0	\$19,952,071
19	\$5,700,000	\$0	\$5,700,000
21	\$209,369	\$0	\$209,369
26	\$8,531,806	\$0	\$8,531,806
29	\$1,189,515,677	\$0	\$1,189,515,677
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Totals:	<u>\$1,223,908,922</u>	<u>\$0</u>	<u>\$1,223,908,922</u>
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Grand Totals	<u>\$6,807,762,130</u>	<u>\$5,529,969,510</u>	<u>\$1,277,792,620</u>

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.